

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter
EASTERN CAPE

Sector: Health

Programme / Subprogramme / Performance Measures

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: District Health Services							
Provincial PHC Expenditure per uninsured person	R 550	R 550	R 599	R 550	R 588	R 550	R 580
Utilisation rate - PHC	2.8	2.8	2.8	2.8	2.7	2.8	2.7
Utilisation rate under 5 years - PHC	4.4	4.4	4.7	4.4	4.4	4.4	4.2
Fixed PHC facilities with a monthly supervisory visits rate	90.0%	90.0%	84.1%	90.0%	84.0%	90.0%	83.9%
Expenditure per PHC Headcount	R 495	R 495	R 190	R 495	R 189	R 495	R 192
District Hospitals							
Caesarean section rate	15.5%	15.5%	17.5%	15.5%	17.8%	15.5%	19.8%
Separations - Total	361 260	90 315	68 273	90 315	73 880	90 315	65 474
Patient Day Equivalents - Total	2 016 394	504 099	460 587	504 099	492 575	504 099	457 277
OPD Headcount - Total	1 024 984	256 246	294 080	256 246	293 083	256 246	304 781
Average Length of Stay	4.9 days	4.9 days	5.0 days	4.9 days	5.0 days	4.9 days	5.1 days
Bed Utilisation Rate	72.0%	72.0%	60.5%	72.0%	65.8%	72.0%	59.4%
Expenditure per patient day equivalent (PDE)	R 1 270	R 1 270	R 1 695	R 1 270	R 1 644	R 1 270	R 1 718
Percentage of complaints of users of District Hospital Services resolved within 25 days	75.0%	75.0%	86.2%	75.0%	82.9%	75.0%	92.8%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	96.0%	96.0%	80.3%	96.0%	83.3%	96.0%	83.3%
HIV and AIDS, TB and STI control							
Total number of patients (Children and Adults) on ART	297 000	235 500	206 237	256 001	219 389	276 001	219 999
Male condom distribution rate	15.0	16.0	14.4	16.0	14.7	16.0	15.8
New smear positive PTB defaulter rate	6.0%	6.0%	7.1%	6.0%	8.2%	6.0%	7.8%
PTB two month smear conversion rate	73.0%	73.0%	61.3%	73.0%	64.8%	73.0%	64.7%
Percentage of HIV-TB co-infected patients placed on ART	90.0%	90.0%	35.6%	90.0%	59.4%	90.0%	70.7%
HCT testing rate	90.0%	90.0%	94.8%	90.0%	94.1%	90.0%	96.0%
Maternal, child and women health							
Immunization coverage under 1 year	90.0%	90.0%	85.3%	90.0%	82.7%	90.0%	81.3%
Vitamin A coverage 12 - 59 months	77.0%	77.0%	43.0%	77.0%	44.7%	77.0%	38.8%
Measles 1st dose under 1 year coverage	90.0%	90.0%	97.0%	90.0%	92.0%	90.0%	92.4%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	80.0%	80.0%	94.1%	80.0%	89.5%	80.0%	81.6%
Rota Virus (RV) 2nd Dose Coverage	80.0%	80.0%	85.6%	80.0%	90.0%	80.0%	81.9%
Cervical cancer screening coverage	50.0%	50.0%	51.1%	50.0%	58.1%	50.0%	66.9%
Antenatal visits before 20 weeks rate	60.0%	60.0%	36.7%	60.0%	40.8%	60.0%	40.9%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	7.0%	7.0%	3.4%	7.0%	3.0%	7.0%	3.3%
Programme 3: Emergency Medical Services							
Rostered Ambulances per 10 000 population	0.36	0.36	0.24	0.36	0.26	0.36	0.27
P1 calls with a response of time <15 minutes in an urban area	65.0%	65.0%	102.4%	65.0%	107.1%	65.0%	90.3%
P1 calls with a response of time <40 minutes in an rural area	60.0%	60.0%	68.5%	60.0%	68.7%	60.0%	69.8%
All calls with a response time with 60 minutes	75.0%	75.0%	34.7%	75.0%	71.9%	75.0%	71.4%
Programme 4: Provincial Hospital Services							
General (regional) hospitals							
Caesarean section rate	32.0%	32.0%	29.9%	32.0%	33.2%	32.0%	36.1%
Separations - Total	35 655	9 001	8 056	9 913	7 797	9 055	7 515
Patient Day Equivalents - Total	240 555	61 666	53 221	60 886	53 257	60 075	49 876
OPD Headcount - Total	170 000	40 075	45 015	42 555	41 062	43 773	40 754
Average Length of Stay	4.8 days	4.8 days	4.4 days	4.8 days	4.9 days	4.8 days	4.7 days
Bed Utilisation Rate	75.0%	75.0%	66.0%	75.0%	71.6%	75.0%	65.8%
Expenditure per patient day equivalent (PDE)	R 1 838	R 1 838	R 1 768	R 1 838	R 1 812	R 1 838	R 1 943
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	80.0%	80.0%	100.0%	80.0%	87.5%	80.0%	75.0%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services							
National Central hospitals							
Caesarean section rate	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-
Tertiary Hospitals							
Caesarean section rate	50.0%	50.0%	50.3%	50.0%	50.4%	50.0%	49.7%
Separations - Total	227 492	55 776	47 151	54 890	48 800	56 200	45 654
Patient Day Equivalents - Total	1 626 544	416 254	375 668	416 275	394 857	415 899	371 522
OPD Headcount - Total	861 863	215 450	413 372	215 575	487 097	215 225	331 484
Average Length of Stay	5.5 days	5.5 days	5.7 days	5.5 days	5.5 days	5.5 days	5.4 days
Bed Utilisation Rate	75.0%	75.0%	75.3%	75.0%	75.8%	75.0%	68.7%
Expenditure per patient day equivalent (PDE)	R 2 660	R 2 600	R 1 891	R 2 600	R 1 678	R 2 600	R 1 754
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	80.0%	80.0%	64.1%	80.0%	79.6%	80.0%	68.1%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Mr M.D. Qwase Acting Head Official: Health Eastern Cape Tel No (040) 608 1111

Ms. M.T.N. Mbina-Mhembu Head Official: Provincial Treasury Eastern Cape

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

FREE STATE

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: District Health Services							
Provincial PHC Expenditure per uninsured person	R 460	R 460	R 383	R 460	R 454	R 460	R 475
Utilisation rate - PHC	2.3	2.3	2.6	2.3	2.6	2.6	2.7
Utilisation rate under 5 years - PHC	3.9	3.9	4.0	3.9	3.9	3.9	4.0
Fixed PHC facilities with a monthly supervisory visits rate	100.0%	100.0%	84.1%	100.0%	89.1%	100.0%	90.0%
Expenditure per PHC Headcount	R 180	R 180	R 124	R 180	R 147	R 180	R 148
District Hospitals							
Caesarean section rate	13.0%	13.0%	15.2%	13.0%	15.7%	13.0%	17.5%
Separations - Total	130 000	32 500	30 605	32 500	31 588	32 500	30 500
Patient Day Equivalents - Total	550 000	137 500	152 744	137 500	154 434	137 500	156 134
OPD Headcount - Total	435 000	108 750	140 232	108 750	143 783	108 750	154 698
Average Length of Stay	3.5 days	3.5 days	3.2 days	3.5 days	3.1 days	3.5 days	3.1 days
Bed Utilisation Rate	75.0%	75.0%	88.9%	75.0%	68.7%	75.0%	66.5%
Expenditure per patient day equivalent (PDE)	R 1 700	R 1 700	R 1 596	R 1 700	R 1 833	R 1 700	R 1 757
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	71.5%	100.0%	73.2%	100.0%	89.3%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	70.8%	100.0%	58.3%	100.0%	75.0%
HIV and AIDS, TB and STI control							
Total number of patients (Children and Adults) on ART	166 745	139 996	143 814	148 245	153 878	157 494	161 669
Male condom distribution rate	13.0	13.0	15.4	13.0	20.6	13.0	25.3
New smear positive PTB defaulter rate	<4%	<4%	4.5%	<4%	4.1%	<4%	5.4%
PTB two month smear conversion rate	81.0%	81.0%	73.8%	81.0%	75.9%	81.0%	71.6%
Percentage of HIV-TB co-infected patients placed on ART	90.0%	90.0%	55.5%	90.0%	63.6%	90.0%	63.4%
HCT testing rate	100.0%	100.0%	78.6%	100.0%	85.4%	100.0%	87.6%
Maternal, child and women health							
Immunization coverage under 1 year	95.0%	95.0%	95.1%	95.0%	94.9%	95.0%	97.7%
Vitamin A coverage 12 - 59 months	40.0%	40.0%	51.8%	40.0%	51.2%	40.0%	48.8%
Measles 1st dose under 1 year coverage	95.0%	95.0%	97.7%	95.0%	94.2%	95.0%	99.2%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	99.4%	90.0%	94.4%	90.0%	99.3%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	102.8%	90.0%	103.6%	90.0%	102.3%
Cervical cancer screening coverage	50.0%	50.0%	57.9%	50.0%	66.3%	50.0%	80.1%
Antenatal visits before 20 weeks rate	70.0%	70.0%	49.9%	70.0%	55.7%	70.0%	55.2%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<3%	<3%	2.9%	<3%	2.9%	<3%	2.8%
Programme 3: Emergency Medical Services							
Rostered Ambulances per 10 000 population	0.51	0.51	0.48	0.51	0.51	0.51	0.51
P1 calls with a response of time <15 minutes in an urban area	60.0%	60.0%	44.7%	60.0%	33.2%	60.0%	44.0%
P1 calls with a response of time <40 minutes in an rural area	50.0%	50.0%	86.2%	50.0%	53.4%	50.0%	63.2%
All calls with a response time with 60 minutes	100.0%	100.0%	90.8%	100.0%	73.0%	100.0%	69.0%
Programme 4: Provincial Hospital Services							
General (regional) hospitals							
Caesarean section rate	43.0%	43.0%	47.9%	43.0%	51.4%	43.0%	51.9%
Separations - Total	96 000	24 000	24 051	24 000	26 299	24 000	27 236
Patient Day Equivalents - Total	575 000	143 750	157 000	143 750	175 119	143 750	176 057
OPD Headcount - Total	295 000	73 750	102 957	73 750	110 241	73 750	123 251
Average Length of Stay	4.0 days	4.0 days	4.8 days	4.0 days	5.0 days	4.0 days	4.7 days
Bed Utilisation Rate	75.0%	75.0%	69.0%	75.0%	78.1%	75.0%	76.2%
Expenditure per patient day equivalent (PDE)	R 2 580	R 2 580	R 2 295	R 2 580	R 2 398	R 2 580	R 2 677
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	78.4%	100.0%	80.2%	100.0%	85.1%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services							
National Central hospitals							
Caesarean section rate	65.0%	65.0%	64.1%	65.0%	69.4%	65.0%	64.0%
Separations - Total	30 500	7 625	7 396	7 625	7 763	7 625	8 226
Patient Day Equivalents - Total	300 000	75 000	74 824	75 000	78 704	75 000	78 891
OPD Headcount - Total	315 000	78 750	87 991	78 750	92 523	78 750	95 565
Average Length of Stay	6.0 days	6.0 days	6.2 days	6.0 days	6.2 days	6.0 days	5.7 days
Bed Utilisation Rate	75.0%	75.0%	78.3%	75.0%	83.0%	75.0%	81.6%
Expenditure per patient day equivalent (PDE)	R 4 026	R 4 026	R 4 090	R 4 026	R 4 628	R 4 026	R 4 583
Percentage of complaints of users of National Central Hospitals resolved within 25 days	100.0%	100.0%	91.4%	100.0%	75.0%	100.0%	25.0%
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals							
Caesarean section rate	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-	-	-	-	-	-	-
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-

1. Information submitted by: Mr T. Mjoli Acting Head Official: Health Free State Tel No (051) 408 1107

Mr. H.L. Kgongwe Head Official: Provincial Treasury Free State

* This province does not have Tertiary Hospitals

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

GAUTENG

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: District Health Services							
Provincial PHC Expenditure per uninsured person	R 400	R 400	R 371	R 400	R 383	R 400	R 357
Utilisation rate - PHC	2.5	2.5	2.1	2.5	2.1	2.5	2.1
Utilisation rate under 5 years - PHC	5.0	5.0	4.3	5.0	4.3	5.0	4.3
Fixed PHC facilities with a monthly supervisory visits rate	95.0%	95.0%	93.6%	95.0%	93.0%	95.0%	94.6%
Expenditure per PHC Headcount	R 225	R 225	R 132	R 225	R 133	R 225	R 123
District Hospitals							
Caesarean section rate	15.0%	15.0%	23.9%	15.0%	21.7%	15.0%	21.6%
Separations - Total	180 078	45 020	45 730	90 039	44 969	135 059	45 905
Patient Day Equivalents - Total	813 200	203 300	218 520	406 600	226 889	609 900	230 305
OPD Headcount - Total	833 971	208 493	182 692	416 986	191 997	625 478	202 513
Average Length of Stay	3.0 days	3.0 days	3.1 days	3.0 days	3.3 days	3.0 days	3.2 days
Bed Utilisation Rate	75.0%	75.0%	65.4%	75.0%	67.8%	75.0%	67.7%
Expenditure per patient day equivalent (PDE)	R 1 250	R 1 250	R 1 983	R 1 250	R 1 885	R 1 250	R 2 073
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	91.0%	100.0%	85.6%	100.0%	100.0%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control							
Total number of patients (Children and Adults) on ART	992 000	650 000	638 673	750 000	673 624	900 000	696 149
Male condom distribution rate	12.0	9.0	8.2	10.0	11.0	11.0	10.1
New smear positive PTB defaulter rate	5.0%	5.0%	5.0%	5.0%	4.8%	5.0%	4.8%
PTB two month smear conversion rate	80.0%	80.0%	81.8%	80.0%	86.0%	80.0%	86.0%
Percentage of HIV-TB co-infected patients placed on ART	45.0%	45.0%	66.4%	45.0%	48.0%	45.0%	48.0%
HCT testing rate	95.0%	95.0%	93.0%	95.0%	92.9%	95.0%	92.4%
Maternal, child and women health							
Immunization coverage under 1 year	90.0%	90.0%	108.2%	90.0%	109.1%	90.0%	100.4%
Vitamin A coverage 12 - 59 months	50.0%	50.0%	45.8%	50.0%	48.9%	50.0%	48.3%
Measles 1st dose under 1 year coverage	90.0%	90.0%	113.8%	90.0%	110.0%	90.0%	97.8%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	112.6%	90.0%	107.7%	90.0%	96.1%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	111.0%	90.0%	114.0%	90.0%	100.4%
Cervical cancer screening coverage	56.0%	14.0%	42.7%	14.0%	45.5%	14.0%	49.3%
Antenatal visits before 20 weeks rate	40.0%	40.0%	33.8%	40.0%	38.7%	40.0%	40.1%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<5%	<5%	2.7%	<5%	2.6%	<5%	2.3%
Programme 3: Emergency Medical Services							
Rostered Ambulances per 10 000 population	0.05	0.05	0.29	0.05	0.24	0.05	0.26
P1 calls with a response of time <15 minutes in an urban area	70.0%	70.0%	56.0%	70.0%	50.4%	70.0%	47.1%
P1 calls with a response of time <40 minutes in a rural area	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
All calls with a response time with 60 minutes	85.0%	85.0%	81.4%	85.0%	80.0%	85.0%	88.4%
Programme 4: Provincial Hospital Services							
General (regional) hospitals							
Caesarean section rate	18.0%	18.0%	32.1%	18.0%	32.1%	18.0%	32.5%
Separations - Total	546 016	136 504	111 734	273 008	114 631	409 512	114 142
Patient Day Equivalents - Total	3 383 058	845 765	651 000	1 691 529	665 382	2 537 294	662 295
OPD Headcount - Total	1 700 000	425 000	474 992	850 000	478 220	1 275 000	488 249
Average Length of Stay	4.8 days	4.8 days	4.1 days	4.8 days	4.1 days	4.8 days	4.1 days
Bed Utilisation Rate	86.0%	86.0%	79.4%	86.0%	81.2%	86.0%	80.2%
Expenditure per patient day equivalent (PDE)	R 1 128	R 1 128	R 2 069	R 1 128	R 1 926	R 1 128	R 2 213
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	95.0%	95.0%	91.8%	95.0%	88.2%	95.0%	81.6%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services							
National Central hospitals							
Caesarean section rate	40.0%	40.0%	39.7%	40.0%	41.7%	40.0%	40.9%
Separations - Total	277 917	77 199	78 729	92 639	82 447	108 078	84 667
Patient Day Equivalents - Total	2 497 823	806 588	659 562	832 606	668 643	858 627	682 862
OPD Headcount - Total	2 813 215	703 303	687 825	937 738	656 402	1 172 172	694 373
Average Length of Stay	6.0 days	6.0 days	5.3 days	6.0 days	5.3 days	6.0 days	5.2 days
Bed Utilisation Rate	81.0%	81.0%	76.0%	81.0%	79.2%	81.0%	79.5%
Expenditure per patient day equivalent (PDE)	R 2 291	R 2 291	R 3 142	R 2 291	R 2 900	R 2 291	R 3 337
Percentage of complaints of users of National Central Hospitals resolved within 25 days	95.0%	95.0%	83.7%	95.0%	91.6%	95.0%	91.8%
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals							
Caesarean section rate	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-	-	-	-	-	-	-
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-

1. Information submitted by: Mr. N. Bhele Acting Head Official: Health Gauteng Tel No. (011) 355 3857

Ms. N. Tshabalala Head Official: Provincial Treasury Gauteng

* This province does not have Central Hospitals Services

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter
KWAZULU-NATAL

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: District Health Services							
Provincial PHC Expenditure per uninsured person	R 335	R 325	R 355	R 329	R 406	R 331	R 416
Utilisation rate - PHC	2.8	2.7	2.9	2.7	3.0	2.8	3.0
Utilisation rate under 5 years - PHC	4.7	4.5	4.8	4.6	4.7	4.6	4.7
Fixed PHC facilities with a monthly supervisory visits rate	74.0%	73.0%	59.2%	73.0%	62.5%	74.0%	71.3%
Expenditure per PHC Headcount	R 115	R 105	R 104	R 110	R 116	R 112	R 118
District Hospitals							
Caesarean section rate	26.0%	26.3%	26.3%	26.3%	27.0%	26.1%	28.8%
Separations - Total	346 991	86 747	88 159	86 747	89 981	86 747	84 701
Patient Day Equivalents - Total	3 136 512	784 128	735 877	784 128	756 425	784 128	725 562
OPD Headcount - Total	2 835 720	708 930	677 059	708 930	664 701	708 930	665 597
Average Length of Stay	5.0 days	5.7 days	5.5 days	5.5 days	5.6 days	5.3 days	5.6 days
Bed Utilisation Rate	87.0%	64.0%	61.2%	65.0%	64.2%	66.0%	60.3%
Expenditure per patient day equivalent (PDE)	R 1 700	R 1 590	R 1 570	R 1 600	R 1 724	R 1 650	R 1 764
Percentage of complaints of users of District Hospital Services resolved within 25 days	80.0%	70.0%	72.2%	74.0%	72.0%	76.0%	82.4%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	94.9%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control							
Total number of patients (Children and Adults) on ART	785 431	591 293	594 891	656 005	641 198	720 717	658 988
Male condom distribution rate	14.0	10.0	13.4	11.0	14.8	13.0	18.8
New smear positive PTB defaulter rate	6.0%	6.7%	7.8%	6.5%	5.3%	6.2%	5.3%
PTB two month smear conversion rate	74.0%	70.0%	68.2%	72.0%	70.8%	73.0%	61.0%
Percentage of HIV-TB co-infected patients placed on ART	90.0%	79.0%	47.5%	80.0%	61.1%	85.0%	73.1%
HCT testing rate	93.0%	90.0%	91.4%	91.0%	89.5%	92.0%	76.0%
Maternal, child and women health							
Immunization coverage under 1 year	90.0%	90.0%	96.8%	90.0%	90.7%	90.0%	98.4%
Vitamin A coverage 12 - 59 months	40.0%	35.0%	43.3%	37.0%	41.9%	38.0%	44.7%
Measles 1st dose under 1 year coverage	90.0%	90.0%	97.9%	90.0%	92.0%	90.0%	98.9%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	98.5%	90.0%	92.6%	90.0%	100.1%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	102.9%	90.0%	105.5%	90.0%	104.2%
Cervical cancer screening coverage	75.0%	73.0%	99.7%	73.0%	111.0%	74.0%	115.3%
Antenatal visits before 20 weeks rate	50.0%	40.0%	43.7%	44.0%	47.3%	47.0%	46.7%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	2.0%	4.0%	2.6%	3.3%	2.4%	3.0%	2.9%
Programme 3: Emergency Medical Services							
Rostered Ambulances per 10 000 population	0.45	0.20	0.15	0.25	0.19	0.30	0.18
P1 calls with a response of time <15 minutes in an urban area	30.0%	20.0%	10.4%	25.0%	8.4%	27.0%	8.1%
P1 calls with a response time <40 minutes in a rural area	50.0%	39.0%	30.9%	42.0%	34.9%	48.0%	32.8%
All calls with a response time with 60 minutes	60.0%	55.0%	37.8%	56.0%	42.7%	58.0%	39.5%
Programme 4: Provincial Hospital Services							
General (regional) hospitals							
Caesarean section rate	38.0%	38.2%	38.6%	38.2%	40.3%	38.1%	42.0%
Separations - Total	403 956	100 989	91 633	100 989	91 740	100 989	85 530
Patient Day Equivalents - Total	3 672 292	913 073	816 901	913 073	792 339	913 073	760 505
OPD Headcount - Total	3 566 690	889 172	793 965	889 172	797 871	889 172	814 377
Average Length of Stay	5.2 days	5.4 days	5.7 days	5.4 days	5.4 days	5.3 days	5.3 days
Bed Utilisation Rate	70.0%	68.5%	72.3%	69.0%	69.2%	70.0%	63.5%
Expenditure per patient day equivalent (PDE)	R 1 600	R 1 540	R 1 810	R 1 580	R 2 495	R 1 600	R 2 806
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	80.0%	70.0%	73.5%	70.0%	53.7%	80.0%	62.2%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	92.3%	100.0%	100.0%
Programme 5: Central Hospital Services							
National Central hospitals							
Caesarean section rate	69.8%	72.5%	75.0%	71.0%	78.4%	70.0%	89.0%
Separations - Total	25 053	6 263	5 995	6 263	6 690	6 263	7 217
Patient Day Equivalents - Total	294 033	73 508	68 932	73 508	71 469	73 508	74 536
OPD Headcount - Total	186 707	46 676	44 934	46 676	45 885	46 676	49 563
Average Length of Stay	9.0 days	9.2 days	8.9 days	9.2 days	8.3 days	9.1 days	8.0 days
Bed Utilisation Rate	75.0%	75.0%	72.4%	75.0%	75.5%	75.0%	77.9%
Expenditure per patient day equivalent (PDE)	R 9 000	R 9 400	R 8 299	R 9 100	R 10 895	R 9 100	R 9 297
Percentage of complaints of users of National Central Hospitals resolved within 25 days	90.0%	90.0%	82.6%	90.0%	88.9%	90.0%	69.2%
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals							
Caesarean section rate	68.6%	70.0%	73.9%	69.0%	70.6%	68.9%	76.2%
Separations - Total	14 371	3 592	2 675	3 592	7 009	3 592	7 880
Patient Day Equivalents - Total	193 969	48 492	48 949	48 492	101 779	48 492	109 345
OPD Headcount - Total	215 511	53 877	65 879	53 877	119 042	53 877	87 338
Average Length of Stay	9.8 days	10.0 days	12.6 days	9.9 days	10.4 days	9.9 days	9.9 days
Bed Utilisation Rate	75.0%	70.0%	72.8%	73.5%	157.3%	74.0%	168.5%
Expenditure per patient day equivalent (PDE)	R 3 500	R 3 700	R 3 307	R 3 700	R 2 037	R 3 600	R 3 112
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	80.0%	80.0%	75.0%	80.0%	68.4%	80.0%	84.8%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Dr. Zungu Head Official: Health KwaZulu-Natal Tel No (033) 395 2799

Mr. S. Mngqulu Head Official: Provincial Treasury KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

LIMPOPO

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: District Health Services							
Provincial PHC Expenditure per uninsured person	R 464	R 464	R 556	R 464	R 996	R 464	R 1 317
Utilisation rate - PHC	3.0	3.0	2.7	3.0	2.8	3.0	2.8
Utilisation rate under 5 years - PHC	7.0	7.0	6.1	7.0	6.1	7.0	6.1
Fixed PHC facilities with a monthly supervisory visits rate	65.0%	65.0%	87.2%	65.0%	93.6%	65.0%	94.1%
Expenditure per PHC Headcount	R 167	R 167	R 190	R 167	R 332	R 167	R 441
District Hospitals							
Caesarean section rate	15.0%	15.0%	17.0%	15.0%	18.4%	15.0%	19.4%
Separations - Total	270 435	67 609	57 482	67 609	63 350	67 609	63 053
Patient Day Equivalents - Total	1 723 137	430 784	401 503	430 784	435 072	430 784	432 861
OPD Headcount - Total	1 453 469	363 367	407 161	363 367	434 374	363 367	440 378
Average Length of Stay	4.0 days	4.0 days	4.4 days	4.0 days	4.4 days	4.0 days	4.3 days
Bed Utilisation Rate	65.0%	65.0%	67.7%	65.0%	74.0%	65.0%	72.5%
Expenditure per patient day equivalent (PDE)	R 1 814	R 1 814	R 2 223	R 1 814	R 2 085	R 1 814	R 1 899
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	75.5%	100.0%	75.7%	100.0%	77.6%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	70.0%	100.0%	83.3%	100.0%	83.3%
HIV and AIDS, TB and STI control							
Total number of patients (Children and Adults) on ART	188 410	152 528	160 488	163 536	173 804	175 520	160 683
Male condom distribution rate	17.0	17.0	23.0	17.0	18.4	17.0	19.1
New smear positive PTB defaulter rate	6.5%	6.5%	4.3%	6.5%	5.2%	6.5%	4.2%
PTB two month smear conversion rate	67.0%	67.0%	69.5%	67.0%	67.4%	67.0%	59.9%
Percentage of HIV-TB co-infected patients placed on ART	100.0%	100.0%	79.4%	100.0%	65.5%	100.0%	47.6%
HCT testing rate	95.0%	95.0%	97.5%	95.0%	96.6%	95.0%	97.2%
Maternal, child and women health							
Immunization coverage under 1 year	90.0%	90.0%	90.8%	90.0%	92.0%	90.0%	99.4%
Vitamin A coverage 12 - 59 months	55.0%	55.0%	41.6%	55.0%	44.3%	55.0%	43.1%
Measles 1st dose under 1 year coverage	90.0%	90.0%	104.8%	90.0%	104.4%	90.0%	113.1%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	101.4%	90.0%	116.3%	90.0%	101.4%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	100.8%	90.0%	116.9%	90.0%	107.2%
Cervical cancer screening coverage	65.0%	65.0%	52.5%	65.0%	66.1%	65.0%	65.6%
Antenatal visits before 20 weeks rate	62.0%	62.0%	37.7%	62.0%	42.0%	62.0%	38.7%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<3%	<3%	2.4%	<3%	2.0%	<3%	3.0%
Programme 3: Emergency Medical Services							
Rostered Ambulances per 10 000 population	1.80	1.80	0.58	1.80	0.40	1.80	0.22
P1 calls with a response of time <15 minutes in an urban area	60.0%	60.0%	70.3%	60.0%	75.0%	60.0%	33.8%
P1 calls with a response of time <40 minutes in a rural area	60.0%	60.0%	81.4%	60.0%	81.8%	60.0%	80.6%
All calls with a response time with 60 minutes	70.0%	70.0%	92.3%	70.0%	81.3%	70.0%	81.8%
Programme 4: Provincial Hospital Services							
General (regional) hospitals							
Caesarean section rate	24.0%	24.0%	21.7%	24.0%	23.2%	24.0%	24.6%
Separations - Total	76 086	19 021	17 704	19 021	18 386	19 022	18 437
Patient Day Equivalents - Total	530 870	132 717	122 359	132 717	131 744	132 718	128 660
OPD Headcount - Total	450 500	112 625	103 254	112 625	106 616	112 625	108 755
Average Length of Stay	5.0 days	5.0 days	4.9 days	5.0 days	5.1 days	5.0 days	4.9 days
Bed Utilisation Rate	70.0%	70.0%	59.8%	70.0%	65.4%	70.0%	61.9%
Expenditure per patient day equivalent (PDE)	R 2 400	R 2 400	R 2 180	R 2 400	R 2 586	R 2 400	R 2 255
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	69.9%	100.0%	56.1%	100.0%	72.2%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	80.0%	100.0%	80.0%	100.0%	80.0%
Programme 5: Central Hospital Services							
National Central hospitals							
Caesarean section rate	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-
Tertiary Hospitals							
Caesarean section rate	30.0%	30.0%	23.7%	30.0%	21.1%	30.0%	24.5%
Separations - Total	35 000	9 500	9 194	9 500	9 697	9 500	9 573
Patient Day Equivalents - Total	355 000	88 750	87 569	88 750	91 821	88 750	93 056
OPD Headcount - Total	280 821	70 205	101 321	70 205	100 479	70 205	72 029
Average Length of Stay	6.0 days	6.0 days	6.8 days	6.0 days	6.8 days	6.0 days	6.9 days
Bed Utilisation Rate	75.0%	75.0%	71.6%	75.0%	76.4%	75.0%	76.4%
Expenditure per patient day equivalent (PDE)	R 3 219	R 3 219	R 3 291	R 3 219	R 3 107	R 3 219	R 3 230
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	47.3%	100.0%	68.9%	100.0%	28.5%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Mr. D. Malubuku Head Official: Health Limpopo Tel No (015) 294 6011

Mr. G. Prati Head Official: Provincial Treasury Limpopo

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

MPUMALANGA

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: District Health Services							
Provincial PHC Expenditure per uninsured person	R 300	R 300	R 351	R 300	R 416	R 300	R 671
Utilisation rate - PHC	2.8	2.2	2.4	2.4	2.4	2.6	2.4
Utilisation rate under 5 years - PHC	5.5	5.5	4.8	5.5	4.5	5.5	4.4
Fixed PHC facilities with a monthly supervisory visits rate	80.0%	80.0%	79.2%	80.0%	77.4%	80.0%	77.7%
Expenditure per PHC Headcount	R 95	R 95	R 122	R 95	R 148	R 95	R 234
District Hospitals							
Caesarean section rate	15.0%	15.0%	16.6%	15.0%	17.5%	15.0%	18.0%
Separations - Total	158 604	39 651	42 794	39 651	44 198	39 651	42 453
Patient Day Equivalents - Total	1 218 761	304 690	277 388	304 690	288 702	304 690	257 138
OPD Headcount - Total	800 000	200 000	262 393	200 000	268 900	200 000	248 805
Average Length of Stay	3.5 days	3.5 days	4.1 days	3.5 days	4.1 days	3.5 days	3.7 days
Bed Utilisation Rate	74.0%	74.0%	88.5%	74.0%	71.5%	74.0%	61.7%
Expenditure per patient day equivalent (PDE)	R 1 440	R 1 440	R 1 676	R 1 440	R 1 926	R 1 440	R 3 150
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	51.8%	100.0%	68.3%	100.0%	55.4%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control							
Total number of patients (Children and Adults) on ART	172 855	8 500	169 305	8 500	4 120	8 500	6 506
Male condom distribution rate	14.0	14.0	21.8	14.0	21.1	14.0	21.9
New smear positive PTB defaulter rate	6.0%	6.0%	7.4%	6.0%	7.5%	6.0%	8.3%
PTB two month smear conversion rate	79.0%	79.0%	63.9%	79.0%	63.9%	79.0%	74.1%
Percentage of HIV-TB co-infected patients placed on ART	100.0%	100.0%	42.9%	100.0%	41.3%	100.0%	51.3%
HCT testing rate	90.0%	90.0%	93.4%	90.0%	93.6%	90.0%	93.4%
Maternal, child and women health							
Immunization coverage under 1 year	90.0%	90.0%	82.8%	90.0%	70.7%	90.0%	78.4%
Vitamin A coverage 12 - 59 months	35.0%	30.0%	37.6%	32.0%	33.3%	32.0%	36.4%
Measles 1st dose under 1 year coverage	90.0%	90.0%	95.4%	90.0%	80.8%	90.0%	89.9%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	100.0%	90.0%	96.0%	90.0%	100.1%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	99.1%	90.0%	106.7%	90.0%	104.9%
Cervical cancer screening coverage	60.0%	60.0%	58.9%	60.0%	19.2%	60.0%	58.0%
Antenatal visits before 20 weeks rate	37.0%	37.0%	10.7%	37.0%	12.3%	37.0%	12.8%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<5%	<5%	2.7%	<5%	2.8%	<5%	3.6%
Programme 3: Emergency Medical Services							
Rostered Ambulances per 10 000 population	0.03	0.03	0.26	0.03	0.26	0.03	0.26
P1 calls with a response of time <15 minutes in an urban area	85.0%	85.0%	71.8%	85.0%	77.0%	85.0%	75.2%
P1 calls with a response of time <40 minutes in an rural area	70.0%	70.0%	75.1%	70.0%	73.4%	70.0%	70.2%
All calls with a response time with 60 minutes	70.0%	70.0%	62.1%	70.0%	54.6%	70.0%	62.4%
Programme 4: Provincial Hospital Services							
General (regional) hospitals							
Caesarean section rate	21.0%	21.0%	19.3%	21.0%	19.7%	21.0%	20.0%
Separations - Total	8 000	2 000	11 804	2 000	12 049	2 000	11 895
Patient Day Equivalents - Total	39 000	10 000	72 288	10 000	75 015	10 000	70 188
OPD Headcount - Total	17 000	5 000	23 209	5 000	23 415	5 000	12 961
Average Length of Stay	4.7 days	4.7 days	5.1 days	4.7 days	5.2 days	4.7 days	5.1 days
Bed Utilisation Rate	75.0%	75.0%	79.0%	75.0%	81.9%	75.0%	80.3%
Expenditure per patient day equivalent (PDE)	R 2 200	R 2 000	R 2 231	R 2 300	R 2 684	R 2 300	R 4 470
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	51.6%	100.0%	88.9%	100.0%	66.7%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services							
National Central hospitals							
Caesarean section rate	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-
Tertiary Hospitals							
Caesarean section rate	25.0%	25.0%	29.8%	25.0%	30.2%	25.0%	27.7%
Separations - Total	19 000	5 000	7 818	5 500	10 309	4 000	10 552
Patient Day Equivalents - Total	149 000	35 000	61 883	44 000	74 542	30 000	75 478
OPD Headcount - Total	84 000	21 000	62 970	22 000	90 054	19 000	64 809
Average Length of Stay	5.5 days	5.5 days	5.6 days	5.5 days	4.9 days	5.5 days	4.7 days
Bed Utilisation Rate	75.0%	75.0%	77.1%	75.0%	88.9%	75.0%	88.0%
Expenditure per patient day equivalent (PDE)	R 2 750	R 2 750	R 2 557	R 2 750	R 2 855	R 2 750	R 4 186
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	83.3%	100.0%	90.9%	100.0%	84.8%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Mr. M.R. Mhisi Head Official: Health Mpumalanga Tel No (013) 766 3298

Mr. J.B. Mbatha Head Official: Provincial Treasury Mpumalanga

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter
NORTHERN CAPE

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: District Health Services							
Provincial PHC Expenditure per uninsured person	R 286	R 286	R 313	R 286	R 589	R 286	R 533
Utilisation rate - PHC	3.5	3.5	2.9	3.5	3.0	3.5	3.2
Utilisation rate under 5 years - PHC	5.0	5.0	4.8	5.0	5.1	5.0	5.1
Fixed PHC facilities with a monthly supervisory visits rate	100.0%	100.0%	84.8%	100.0%	85.3%	100.0%	57.1%
Expenditure per PHC Headcount	R 250	R 250	R 136	R 250	R 165	R 250	R 142
District Hospitals							
Caesarean section rate	16.2%	16.2%	15.0%	16.2%	13.7%	16.2%	13.7%
Separations - Total	66 353	16 588	12 698	16 588	13 212	16 588	12 392
Patient Day Equivalents - Total	299 424	74 856	38 772	74 856	45 728	74 856	35 482
OPD Headcount - Total	261 645	65 411	22 562	65 411	28 146	65 411	27 105
Average Length of Stay	4.3 days	4.3 days	2.3 days	4.3 days	2.5 days	4.3 days	1.9 days
Bed Utilisation Rate	73.2%	73.2%	57.7%	73.2%	66.9%	73.2%	47.7%
Expenditure per patient day equivalent (PDE)	R 1 128	R 1 128	R 2 233	R 1 128	R 2 043	R 1 128	R 2 486
Percentage of complaints of users of District Hospital Services resolved within 25 days	90.0%	82.0%	56.9%	86.0%	59.3%	88.0%	56.3%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	90.0%	82.0%	63.6%	86.0%	54.5%	88.0%	54.5%
HIV and AIDS, TB and STI control							
Total number of patients (Children and Adults) on ART	28 855	20 664	25 952	23 327	28 013	25 991	29 216
Male condom distribution rate	10.0	8.5	7.7	9.0	8.5	9.0	8.9
New smear positive PTB defaulter rate	4.0%	5.0%	6.5%	4.6%	10.7%	4.3%	7.4%
PTB two month smear conversion rate	80.0%	70.0%	68.8%	74.0%	70.9%	78.0%	76.8%
Percentage of HIV-TB co-infected patients placed on ART	65.0%	59.0%	43.7%	61.0%	49.9%	63.0%	100.0%
HCT testing rate	96.0%	96.0%	94.0%	96.0%	94.1%	96.0%	93.6%
Maternal, child and women health							
Immunization coverage under 1 year	95.0%	95.0%	96.9%	95.0%	90.1%	95.0%	100.5%
Vitamin A coverage 12 - 59 months	55.0%	55.0%	36.5%	55.0%	36.7%	55.0%	36.7%
Measles 1st dose under 1 year coverage	95.0%	95.0%	99.9%	95.0%	91.1%	95.0%	103.5%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	70.0%	70.0%	95.9%	70.0%	86.8%	70.0%	103.0%
Rota Virus (RV) 2nd Dose Coverage	70.0%	70.0%	102.4%	70.0%	98.6%	70.0%	122.7%
Cervical cancer screening coverage	30.0%	30.0%	47.2%	30.0%	43.9%	30.0%	48.0%
Antenatal visits before 20 weeks rate	55.0%	55.0%	54.6%	55.0%	54.4%	55.0%	59.7%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	6.5%	6.5%	3.3%	6.5%	2.4%	6.5%	4.0%
Programme 3: Emergency Medical Services							
Rostered Ambulances per 10 000 population	1.30	1.30	0.83	1.30	0.89	1.30	0.84
P1 calls with a response of time <15 minutes in an urban area	60.0%	60.0%	92.9%	60.0%	84.0%	60.0%	72.6%
P1 calls with a response of time <40 minutes in an rural area	40.0%	40.0%	59.2%	40.0%	74.7%	40.0%	69.6%
All calls with a response time with 60 minutes	60.0%	60.0%	54.8%	60.0%	47.8%	60.0%	47.3%
Programme 4: Provincial Hospital Services							
General (regional) hospitals							
Caesarean section rate	28.7%	28.7%	20.8%	28.7%	25.1%	28.7%	26.2%
Separations - Total	10 700	2 600	3 199	2 700	3 262	2 700	3 267
Patient Day Equivalents - Total	67 000	18 000	19 978	20 000	21 672	23 000	22 413
OPD Headcount - Total	40 000	9 000	17 996	10 000	23 090	9 500	24 141
Average Length of Stay	3.7 days	3.7 days	3.6 days	3.7 days	3.4 days	3.7 days	3.6 days
Bed Utilisation Rate	72.2%	72.2%	71.1%	72.2%	68.2%	72.2%	70.9%
Expenditure per patient day equivalent (PDE)	R 1 641	R 1 641	R 1 336	R 1 641	R 1 769	R 1 641	R 1 387
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	70.0%	70.0%	100.0%	70.0%	0%	70.0%	0%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services							
National Central hospitals							
Caesarean section rate	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-
Tertiary Hospitals							
Caesarean section rate	55.0%	55.0%	55.4%	55.0%	56.3%	55.0%	56.3%
Separations - Total	25 898	6 475	8 042	6 474	8 266	6 474	8 609
Patient Day Equivalents - Total	204 642	51 161	53 325	51 160	52 637	51 160	53 078
OPD Headcount - Total	133 858	34 465	54 675	34 464	38 331	30 464	28 790
Average Length of Stay	5.6 days	5.6 days	5.0 days	5.6 days	5.2 days	5.6 days	4.8 days
Bed Utilisation Rate	72.0%	72.0%	69.3%	72.0%	73.9%	72.0%	71.4%
Expenditure per patient day equivalent (PDE)	R 3 045	R 3 045	R 3 460	R 3 045	R 3 599	R 3 045	R 3 203
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	80.0%	80.0%	57.7%	80.0%	30.8%	80.0%	54.5%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Ms. G. Mallaqaane Head Official: Health Northern Cape Tel No (053) 830 0806

Mr. S. Mokoko Head Official: Provincial Treasury Northern Cape

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

NORTH WEST

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: District Health Services							
Provincial PHC Expenditure per uninsured person	R 305	R 305	R 483	R 305	R 1 080	R 295	R 892
Utilisation rate - PHC	3.0	3.0	2.3	3.0	2.4	3.0	2.8
Utilisation rate under 5 years - PHC	5.0	5.0	4.5	5.0	4.5	5.0	5.3
Fixed PHC facilities with a monthly supervisory visits rate	65.0%	65.0%	167.2%	65.0%	90.5%	65.0%	86.2%
Expenditure per PHC Headcount	R 305	R 305	R 191	R 305	R 414	R 295	R 288
District Hospitals							
Caesarean section rate	11.0%	11.0%	19.2%	11.0%	21.7%	11.0%	21.4%
Separations - Total	200 500	50 125	20 381	100 250	21 222	150 375	23 202
Patient Day Equivalents - Total	175 000	43 750	103 455	87 500	115 301	131 250	135 063
OPD Headcount - Total	430 500	107 625	79 595	215 250	84 605	322 875	98 262
Average Length of Stay	4.0 days	4.0 days	3.5 days	4.0 days	3.8 days	4.0 days	4.0 days
Bed Utilisation Rate	72.0%	72.0%	52.7%	72.0%	69.4%	72.0%	69.7%
Expenditure per patient day equivalent (PDE)	R 866	R 866	R 1 843	R 866	R 4 082	R 866	R 2 900
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	63.2%	100.0%	66.7%	100.0%	47.5%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	112.5%	100.0%	31.3%	100.0%	56.3%
HIV and AIDS, TB and STI control							
Total number of patients (Children and Adults) on ART	176 000	149 197	114 238	159 947	364 406	170 697	321 932
Male condom distribution rate	9.0	9.0	9.2	9.0	14.5	9.0	16.6
New smear positive PTB defaulter rate	7.0%	7.0%	7.9%	7.0%	7.0%	7.0%	6.9%
PTB two month smear conversion rate	70.0%	70.0%	55.4%	70.0%	56.3%	70.0%	40.3%
Percentage of HIV-TB co-infected patients placed on ART	60.0%	60.0%	53.5%	60.0%	56.9%	60.0%	60.4%
HCT testing rate	95.0%	95.0%	98.2%	95.0%	95.7%	95.0%	9.8%
Maternal, child and women health							
Immunization coverage under 1 year	90.0%	90.0%	84.6%	90.0%	88.9%	90.0%	108.9%
Vitamin A coverage 12 - 59 months	50.0%	50.0%	37.9%	50.0%	35.8%	50.0%	40.8%
Measles 1st dose under 1 year coverage	95.0%	95.0%	92.7%	95.0%	92.5%	95.0%	117.8%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	85.0%	85.0%	92.9%	85.0%	90.4%	85.0%	118.4%
Rota Virus (RV) 2nd Dose Coverage	85.0%	85.0%	91.8%	85.0%	101.4%	85.0%	120.9%
Cervical cancer screening coverage	50.0%	50.0%	53.0%	50.0%	67.1%	50.0%	75.0%
Antenatal visits before 20 weeks rate	42.0%	42.0%	42.8%	42.0%	46.1%	42.0%	45.3%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<5%	<5%	2.8%	<5%	3.0%	<5%	2.8%
Programme 3: Emergency Medical Services							
Rostered Ambulances per 10 000 population	90.00	90.00	0.62	90.00	0.58	90.00	0.41
P1 calls with a response of time <15 minutes in an urban area	76.0%	76.0%	282.0%	76.0%	262.3%	76.0%	92.3%
P1 calls with a response of time <40 minutes in a rural area	60.0%	60.0%	166.5%	60.0%	174.9%	60.0%	148.8%
All calls with a response time with 60 minutes	70.0%	70.0%	41.5%	70.0%	53.0%	70.0%	55.0%
Programme 4: Provincial Hospital Services							
General (regional) hospitals							
Caesarean section rate	40.0%	40.0%	38.7%	40.0%	40.2%	40.0%	41.0%
Separations - Total	115 000	28 750	32 915	57 500	31 567	86 250	32 433
Patient Day Equivalents - Total	703 000	182 500	192 124	365 000	197 590	547 500	198 643
OPD Headcount - Total	510 000	127 500	113 470	255 000	115 752	392 500	131 198
Average Length of Stay	6.0 days	6.0 days	4.4 days	6.0 days	4.7 days	6.0 days	4.4 days
Bed Utilisation Rate	75.0%	75.0%	84.3%	75.0%	86.4%	75.0%	83.5%
Expenditure per patient day equivalent (PDE)	R 2 300	R 2 300	R 1 937	R 2 300	R 4 296	R 2 300	R 3 582
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	75.0%	75.0%	81.4%	75.0%	86.0%	75.0%	93.8%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	4.0%	4.0%	100.0%	4.0%	60.0%	4.0%	100.0%
Programme 5: Central Hospital Services							
National Central hospitals							
Caesarean section rate	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-
Tertiary Hospitals							
Caesarean section rate	40.0%	40.0%	37.7%	40.0%	41.6%	40.0%	46.0%
Separations - Total	16 000	4 000	11 231	8 000	11 412	12 000	11 375
Patient Day Equivalents - Total	140 500	32 125	41 020	64 250	40 354	96 375	40 541
OPD Headcount - Total	114 750	28 687	47 367	57 374	42 705	86 061	32 109
Average Length of Stay	7.0 days	7.0 days	2.6 days	7.0 days	2.6 days	7.0 days	2.5 days
Bed Utilisation Rate	75.0%	75.0%	42.4%	75.0%	42.7%	75.0%	41.3%
Expenditure per patient day equivalent (PDE)	R 3 000	R 3 000	R 806	R 3 000	R 2 019	R 3 000	R 1 864
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	3.0%	3.0%	200.0%	3.0%	100.0%	3.0%	100.0%

1. Information submitted by: Mr A. Kyerem Acting Head Official: Health North West Tel No (018) 388 3843

Mr. G. Paul Acting Head Official: Provincial Treasury North West

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter
WESTERN CAPE

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: District Health Services							
Provincial PHC Expenditure per uninsured person	R 495	R 495	R 504	R 495	R 524	R 495	R 523
Utilisation rate - PHC	2.8	2.8	2.6	2.8	2.6	2.8	2.6
Utilisation rate under 5 years - PHC	4.8	4.8	4.4	4.8	4.1	4.8	4.1
Fixed PHC facilities with a monthly supervisory visits rate	91.0%	91.0%	74.8%	91.0%	77.9%	91.0%	80.6%
Expenditure per PHC Headcount	R 139	R 139	R 152	R 139	R 158	R 139	R 156
District Hospitals							
Caesarean section rate	23.0%	23.0%	23.2%	23.0%	23.0%	23.0%	26.5%
Separations - Total	250 667	62 667	64 406	62 667	65 897	62 667	67 287
Patient Day Equivalents - Total	1 158 253	289 563	316 657	289 563	318 436	289 563	322 797
OPD Headcount - Total	892 047	223 012	228 546	223 012	226 003	223 012	235 835
Average Length of Stay	3.0 days	3.0 days	3.3 days	3.0 days	3.2 days	3.0 days	3.2 days
Bed Utilisation Rate	79.0%	79.0%	87.6%	79.0%	87.5%	79.0%	88.2%
Expenditure per patient day equivalent (PDE)	R 1 438	R 1 438	R 1 366	R 1 438	R 1 506	R 1 438	R 1 357
Percentage of complaints of users of District Hospital Services resolved within 25 days	70.0%	69.0%	75.5%	70.0%	79.8%	70.0%	78.1%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	82.0%	82.0%	55.9%	82.0%	61.8%	82.0%	61.8%
HIV and AIDS, TB and STI control							
Total number of patients (Children and Adults) on ART	135 018	120 070	121 396	125 053	125 370	130 035	125 242
Male condom distribution rate	50.7	50.7	53.0	50.7	52.4	50.7	53.9
New smear positive PTB defaulter rate	5.9%	5.9%	6.7%	5.9%	6.7%	5.9%	6.6%
PTB two month smear conversion rate	77.0%	77.0%	69.5%	77.0%	74.8%	77.0%	75.8%
Percentage of HIV-TB co-infected patients placed on ART	73.0%	73.0%	83.5%	73.0%	85.7%	73.0%	84.1%
HCT testing rate	98.0%	98.0%	99.4%	98.0%	99.5%	98.0%	101.4%
Maternal, child and women health							
Immunization coverage under 1 year	95.0%	95.0%	74.2%	95.0%	86.2%	95.0%	90.7%
Vitamin A coverage 12 - 59 months	41.3%	41.3%	34.4%	41.3%	34.8%	41.3%	39.6%
Measles 1st dose under 1 year coverage	95.0%	95.0%	78.5%	95.0%	86.6%	95.0%	93.5%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	95.0%	95.0%	76.9%	95.0%	87.6%	95.0%	90.4%
Rota Virus (RV) 2nd Dose Coverage	95.0%	95.0%	76.3%	95.0%	86.0%	95.0%	86.8%
Cervical cancer screening coverage	67.3%	67.3%	58.0%	67.3%	69.4%	67.3%	62.4%
Antenatal visits before 20 weeks rate	59.7%	59.7%	55.5%	59.7%	59.1%	59.7%	60.4%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	1.8%	1.8%	1.9%	1.8%	1.6%	1.8%	1.8%
Programme 3: Emergency Medical Services							
Rostered Ambulances per 10 000 population	0.26	0.26	0.26	0.26	0.29	0.26	0.29
P1 calls with a response of time <15 minutes in an urban area	70.0%	70.0%	62.7%	70.0%	66.6%	70.0%	68.2%
P1 calls with a response time <40 minutes in a rural area	89.2%	89.2%	87.4%	89.2%	88.3%	89.2%	87.1%
All calls with a response time with 60 minutes	74.9%	74.9%	72.9%	74.9%	75.5%	74.9%	80.4%
Programme 4: Provincial Hospital Services							
General (regional) hospitals							
Caesarean section rate	39.0%	39.0%	38.2%	39.0%	40.1%	39.0%	40.7%
Separations - Total	110 778	27 695	26 328	27 695	27 261	27 695	28 197
Patient Day Equivalents - Total	565 286	141 321	140 986	141 321	140 428	141 321	137 768
OPD Headcount - Total	247 092	61 773	59 709	61 773	63 308	61 773	68 004
Average Length of Stay	3.9 days	3.9 days	4.1 days	3.9 days	3.9 days	3.9 days	3.6 days
Bed Utilisation Rate	86.0%	86.0%	87.7%	86.0%	85.2%	86.0%	81.5%
Expenditure per patient day equivalent (PDE)	R 1 842	R 1 842	R 1 674	R 1 842	R 2 023	R 1 842	R 1 940
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	84.0%	84.0%	89.8%	84.0%	93.1%	84.0%	92.3%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services							
National Central hospitals							
Caesarean section rate	47.6%	47.6%	47.8%	47.6%	47.0%	47.6%	48.5%
Separations - Total	140 935	35 099	33 935	35 099	34 446	35 099	35 258
Patient Day Equivalents - Total	1 123 389	280 847	272 367	280 847	281 851	280 847	288 494
OPD Headcount - Total	852 065	213 016	203 406	213 016	209 671	213 016	227 928
Average Length of Stay	5.6 days	5.6 days	5.7 days	5.6 days	5.8 days	5.6 days	5.7 days
Bed Utilisation Rate	85.2%	85.2%	81.0%	85.2%	84.0%	85.2%	84.2%
Expenditure per patient day equivalent (PDE)	R 3 244	R 3 244	R 3 045	R 3 244	R 3 454	R 3 244	R 3 260
Percentage of complaints of users of National Central Hospitals resolved within 25 days	76.0%	76.0%	71.5%	76.0%	81.8%	76.0%	80.2%
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals							
Caesarean section rate	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-	-	-	-	-	-	-
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-

1. Information submitted by: Prof. K. Househam Head Official: Health Western Cape Tel No (021) 483 3647

Mr. J.C. Srengaan Head Official: Provincial Treasury Western Cape

* This province does not have Tertiary Hospitals